

**Washington State Department of Corrections
Major Project Status Report to OFM
December 2010**

Agency Number: 310

Agency: Department of Corrections

Project Number: 08-2-020

Institution: Mission Creek Corrections Center for Women (MCCCW)

Project Title: 100-BED EXPANSION

Bill Reference(s): Laws of 2007, Chapter 520, Section 2077

Laws of 2009, Chapter 497, Section 2064

Laws of 2010, Chapter 36, Section 2017

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Project Description: This project adds a new housing unit at the Mission Creek Corrections Center for Women (MCCCW), located near Belfair. Supporting the expansion are a new perimeter road, additional perimeter lighting, vehicle parking area, and a separate septic wastewater system. This housing project is the last phase of the work to achieve the planned 300-bed capacity.

Square feet: 13,697

Scope Changes: Four additional sleeping rooms (16 beds) were added as an Alternate in the recently completed 120-Bed Project (Phase II) to replace the four sleeping rooms eliminated from Phase I due to a budget shortfall. The prison needed the 16 beds to achieve a 300-bed capacity.

Project Total Cost:

Phase	Biennium	Appropriation	Amount
Pre-Design	07-09	I 23	\$ 43,303
Design	07-09	I 23	\$ 615,079
Design	09-11	I 23R	\$ 314,278
Construction	07-09	I 23	\$ 775,280
Construction	09-11	I 23R	\$ 3,420,045
Other	07-09	I 23	\$ 107,401
Other	09-11	I 23R	\$ 439,614
Total			\$ 5,715,000

MACC: \$3,398,000

Schedule:

Housing Unit:	Budget Schedule	Actual/Forecast	Variance (weeks)
Pre-design Complete	8/15/07	1/11/08	21
Start Design	10/16/07	10/16/07	0
Bid Date	6/6/08	2/5/09	35
Notice to Proceed	6/23/08	3/16/09	38
50 Percent Complete	1/15/09	6/18/09	22
Substantial Completion	6/15/09	3/9/10	38
Final Acceptance	8/15/09	6/3/10	42
Parking Lot:			
Pre-design Complete	-	-	-
Start Design	2/8/10	2/8/10	0

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Bid Date	7/1/10	7/1/10	0
Notice to Proceed	7/27/10	7/27/10	0
50 Percent Complete	-	-	-
Substantial Completion	9/30/10	9/30/10	0
Final Acceptance	10/15/10	11/30/10	6
Emergency Power:			
Pre-design Complete	-	-	-
Start Design	4/5/10	4/5/10	0
Bid Date	7/1/10	7/1/10	0
Notice to Proceed	7/22/10	7/22/10	0
50 Percent Complete	-	-	-
Substantial Completion	11/19/10	12/30/10	6
Final Acceptance	12/19/10	1/15/11 (F)	4

Project Status and Discussion of Critical Path for Construction: The discovery of a possible nesting area for the endangered Marbled Murrelet delayed this project for eight months until the Department of Natural Resources' study concluded that the bird is not present near MCCCW.

The Project has been awarded LEED® Silver by the USGBC (United States Green Building Council). The Department of Health (DOH) has inspected and accepted the Large On-site Septic System (LOSS).

The 100-Bed Housing Unit is occupied. The Parking Lot construction work is complete. The Emergency Power work is under construction. The generator has been delayed due to the manufacturer's shutdown to replace a painting system. Latest schedule shows the generator to be delivered in late December 2010.

This is the final report for Project 08-2-020.

Project Total Cost:

A/E Agreement	Amount	Construction Contract	(Excluding Sales Tax)
100-Bed Housing Unit			
Original Agreement	\$ 634,154	Housing Unit Bid Award Amount	\$ 2,814,000
Amendments	\$ 207,003	Change Orders	\$ 458,004
Pending Changes	\$ 0	Pending Changes	\$ 0
Total	\$ 841,157	Total	\$ 3,272,004
Current Design Contingency	\$ 00	Current Construction Contingency	\$ 0
Parking Lot:			
Original Agreement	\$ 11,450	Parking Lot Bid Award Amount	\$ 228,470
Amendments	\$ 68,615	Change Orders	\$ 139,442

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Pending Changes	\$ 0	Pending Changes	\$ 0
Total	\$ 80,065	Total	\$ 367,912
Current Design Contingency	\$ 00	Current Construction Contingency	\$ 65,171
Emergency Power:			
Original Agreement	\$ 11,781	Emergency Power Bid Award Amount	\$ 256,163
Amendments	\$ 23,567	Change Orders	\$ 0
Pending Changes	\$ 0	Pending Changes	\$ 9,500
Total	\$ 35,348	Total	\$ 265,663
Current Design Contingency	\$ 0	Current Construction Contingency	\$ 1,309

Potential for Project Cost Overruns/Claims: None anticipated at this time. A dramatic decrease in construction costs offset the delay in advertising this project.

Discussion of Project Quality: The Housing Unit and ancillary construction work is high quality. The Parking Lot construction work is high quality. The Emergency Power work is expected to be high quality.

Project Photographs: See photos on the following pages.

MCCCW Housing Unit Front View



Finished Parking Lot

